



Usr: Toñolopez
 Rep: rptAnaliticoPresupues

Tancitaro, Mich.

Municipio de Tancitaro

ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 30/jun./2024

Fecha y 29/jul./2024
 12:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$4,850,067.00	\$2,960,392.00	\$1,082,004.00	\$336,127.00	\$284,399.00	\$95,622.00	\$91,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850,067.00	\$0.00
12-01	Impuesto Predial	\$4,850,067.00	\$2,960,392.00	\$1,082,004.00	\$336,127.00	\$284,399.00	\$95,622.00	\$91,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850,067.00	\$0.00
12-01-01	Urbano	\$2,102,751.00	\$1,402,517.00	\$443,971.00	\$105,958.00	\$88,070.00	\$34,166.00	\$28,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102,751.00	\$0.00
12-01-02	Rústico	\$2,747,316.00	\$1,557,875.00	\$638,033.00	\$230,169.00	\$196,329.00	\$61,456.00	\$63,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,747,316.00	\$0.00
13	Impuestos sobre la producción, el con	\$565,515.00	\$24,149.00	\$95,624.00	\$68,329.00	\$276,199.00	\$71,733.00	\$29,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,515.00	\$0.00
13-01	Impuestos Sobre Adquisición de Bi	\$565,515.00	\$24,149.00	\$95,624.00	\$68,329.00	\$276,199.00	\$71,733.00	\$29,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,515.00	\$0.00
17	Accesorios de Impuestos	\$1,306,932.00	\$247,311.00	\$336,761.00	\$242,739.00	\$207,526.00	\$140,013.00	\$143,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318,209.00	-\$11,277.00
17-01	Honorarios y Gastos de Ejecución	\$12,000.00	\$0.00	\$991.00	\$902.00	\$688.00	\$0.00	\$20,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,277.00	-\$11,277.00
17-02	Recargos	\$453,481.00	\$89,437.00	\$131,832.00	\$63,937.00	\$75,493.00	\$48,591.00	\$44,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,481.00	\$0.00
17-03	Multas	\$841,451.00	\$157,874.00	\$203,938.00	\$177,900.00	\$131,345.00	\$91,422.00	\$78,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,451.00	\$0.00
19	Impuestos no Comprendidos en la Ley	\$825,653.84	\$230,071.00	\$245,414.00	\$137,678.00	\$96,216.00	\$59,542.00	\$67,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836,024.00	-\$10,370.16
19-01	Rezago Urbano	\$358,469.74	\$81,095.00	\$108,510.00	\$54,287.00	\$38,756.00	\$20,141.00	\$20,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,717.00	\$34,752.74
19-02	Rezago Rustico	\$467,184.10	\$148,976.00	\$136,904.00	\$83,391.00	\$57,460.00	\$39,401.00	\$46,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,307.00	-\$45,122.90
31	Contribuciones de Mejoras por Obras	\$8,224,543.26	\$0.00	\$225,467.00	\$565,000.00	\$1,273,050.00	\$253,500.00	\$431,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,748,017.00	\$5,476,526.26
31-12	Aportacion de Mejoras 2024	\$8,224,543.26	\$0.00	\$225,467.00	\$565,000.00	\$1,273,050.00	\$253,500.00	\$431,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,748,017.00	\$5,476,526.26
39	Contribuciones de Mejoras no Compr	\$686,700.00	\$0.00	\$0.00	\$0.00	\$125,469.07	\$302,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,169.07	\$258,530.93
39-03	Aportacion de Mejoras de Ejercicio:	\$686,700.00	\$0.00	\$0.00	\$0.00	\$125,469.07	\$302,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,169.07	\$258,530.93
41	Derechos por el uso, goce, aprovecha	\$1,474,254.00	\$114,117.00	\$95,747.00	\$39,553.00	\$68,806.00	\$111,597.00	\$252,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,053.00	\$792,201.00
41-01	Por Uso de la Vía Pública y Servicio	\$726,694.00	\$63,667.00	\$44,247.00	\$20,303.00	\$19,806.00	\$61,097.00	\$218,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,453.00	\$299,241.00
41-03	Explotación de banco de materiales	\$511,268.00	\$0.00	\$0.00	\$75,700.00	\$40,000.00	\$40,000.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,800.00	\$329,468.00
41-04	Bloquera Municipal	\$236,292.00	\$50,450.00	\$51,500.00	-\$56,450.00	\$9,000.00	\$10,500.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,800.00	\$163,492.00
43	Derechos por prestación de servicios	\$624,925.00	\$24,236.00	\$5,361.00	\$15,910.00	\$17,720.50	\$23,259.00	\$27,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,809.50	\$511,115.50
43-02	Por Servicios de Panteones	\$61,056.00	\$2,097.00	\$1,867.00	\$0.00	\$877.50	\$0.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,474.50	\$53,581.50
43-03	Por Servicio de Rastro	\$132,447.00	\$5,012.00	\$104.00	\$52.00	\$0.00	\$9,451.00	\$4,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,345.00	\$113,102.00
43-06	Por Servicios de Protección Civil	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-10	Por Servicios Urbanísticos, de Aser	\$193,484.00	\$14,187.00	\$2,940.00	\$15,858.00	\$16,843.00	\$11,508.00	\$19,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,300.00	\$112,184.00
43-19	Por Servicio de Camiones (Fletes n	\$225,938.00	\$2,940.00	\$450.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,690.00	\$220,248.00
44	Otros Derechos	\$825,729.00	\$157,762.16	\$87,590.60	\$60,803.60	\$93,720.65	\$25,300.80	\$134,656.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,834.46	\$265,894.54
44-01	Por Expedición, Revalidación y Can	\$621,744.00	\$124,171.50	\$71,443.00	\$43,035.00	\$39,882.00	\$11,090.00	\$65,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,268.50	\$266,475.50
44-03	Por Licencias de Construcción, rep.	\$82,714.00	\$16,706.26	\$1,356.60	\$3,450.00	\$33,944.85	\$1,628.00	\$54,356.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,442.56	-\$28,728.56
44-04	Por Expedición de Certificados, Cor	\$104,529.00	\$11,567.00	\$12,328.00	\$13,891.00	\$16,909.00	\$12,270.00	\$12,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,264.00	\$25,265.00
44-11	Por numeración oficial de fincas url	\$6,742.00	\$3,502.40	\$1,248.00	\$427.60	\$2,984.80	\$312.80	\$2,353.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,829.40	-\$4,087.40
44-12	Refrendo Anual de Patentes y medi	\$10,000.00	\$1,815.00	\$1,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00	\$6,970.00
51	Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$10,000.00
51-09	Productos Patrimoniales, Equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$10,000.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-09-1	vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$10,000.00
51-09-1-61	Vehículos y equipo terrestres, des	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$10,000.00
61	Aprovechamientos	\$4,070,000.00	\$286,188.87	\$371,209.31	\$1,186,622.27	\$418,057.13	\$251,224.28	\$249,314.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,615.99	\$1,307,384.01
61-02	Multas	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$119,700.00
61-02-03	Multas por falta a la reglamentación	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$119,700.00
61-09	Otros Aprovechamientos	\$3,950,000.00	\$286,188.87	\$371,209.31	\$1,186,622.27	\$418,057.13	\$251,224.28	\$249,014.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,315.99	\$1,187,684.01
61-09-1	Otros Aprovechamientos	\$3,950,000.00	\$286,188.87	\$371,209.31	\$1,186,622.27	\$418,057.13	\$251,224.28	\$249,014.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,315.99	\$1,187,684.01
61-09-1-1	Servicio de Fotocopiado	\$0.00	\$1,136.00	\$834.00	\$720.00	\$1,611.00	\$1,315.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,166.00	-\$6,166.00
61-09-1-1	Permiso para Eventos, Fiestas y/o	\$0.00	\$19,815.00	\$16,383.00	\$15,852.00	\$14,469.00	\$6,534.00	\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,395.00	-\$89,395.00
61-09-1-1	Donativos a favor del municipio Cc	\$1,800,000.00	\$153,544.12	\$307,088.24	\$1,107,088.24	\$307,088.24	\$153,544.12	\$153,544.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,181,897.08	-\$381,897.08
61-09-1-1	Otros Donativos a favor del munic	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
61-09-1-1	Rendimientos Santander FG24	\$550,000.00	\$0.00	\$24,967.72	\$12,979.00	\$20,545.64	\$10,763.92	\$13,076.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,332.61	\$467,667.39
61-09-1-1	Rendimiento Santander RP24	\$0.00	\$60,661.48	\$10,822.29	\$15,060.32	\$21,689.42	\$15,742.20	\$16,090.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,066.61	-\$140,066.61
61-09-1-1	Rendimientos Santander FIII24	\$0.00	\$0.00	\$0.00	\$10,896.47	\$27,957.75	\$33,857.90	\$26,686.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,398.54	-\$99,398.54
61-09-1-1	Rendimientos Santander FIV24	\$0.00	\$0.00	\$0.00	\$1,479.23	\$4,273.01	\$9,772.82	\$4,056.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,581.80	-\$19,581.80
61-09-1-1	Rendimientos Santander 2024	\$0.00	\$51,032.27	\$11,114.06	\$22,547.01	\$20,423.07	\$19,694.32	\$18,667.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,478.35	-\$143,478.35
73	Ingresos por Venta de Bienes y Presta	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
73-01	Ingresos por Venta de Bienes y Ser	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
81	Participaciones	\$87,882,833.00	\$6,478,824.84	\$9,479,427.22	\$4,787,694.33	\$9,564,021.70	\$8,679,569.61	\$6,376,293.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,365,831.46	\$42,517,001...
81-01	Fondo General de Participaciones	\$49,769,648.00	\$4,698,241.61	\$6,167,474.49	\$3,432,363.62	\$4,233,729.50	\$6,512,928.70	\$4,309,608.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,354,346.23	\$20,415,301...
81-02	Fondo de Fomento Municipal	\$13,602,539.00	\$1,197,899.30	\$1,431,561.78	\$998,596.02	\$1,142,311.15	\$1,405,694.32	\$1,310,649.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486,711.96	\$6,115,827.04
81-04	Fondo de Compensación del Impue	\$150,242.00	\$12,520.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,126.02	\$75,115.98
81-05	Impuesto Especial Sobre Producció	\$1,235,817.00	\$71,285.07	\$172,511.11	\$77,750.80	\$81,819.15	\$73,966.56	\$30,950.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,282.73	\$727,534.27
81-06	Incentivos por la Administración de	\$750,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,477.00
81-07	Impuestos Sobre Loterías, Rifas, Sc	\$36,328.00	\$0.00	\$0.00	\$0.00	\$10,839.33	\$3,768.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,608.17	\$21,719.83
81-08	Fondo de Fiscalización y Recaudac	\$2,370,958.00	\$398,450.20	\$83,375.37	\$82,328.68	\$411,695.76	\$90,800.51	\$82,328.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148,979.20	\$1,221,978.80
81-10	Impuesto a la Venta Final de Gasoli	\$1,695,856.00	\$0.00	\$111,100.61	\$108,931.32	\$101,441.70	\$130,353.25	\$115,341.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,167.91	\$1,128,688.09
81-11	Fondo de Compensación de Incenti	\$833,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,533.00
81-12	Impuesto sobre Automóviles Nuevc	\$0.00	\$64,479.51	\$55,582.39	\$50,504.19	\$45,844.07	\$43,862.21	\$54,031.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,303.70	-\$314,303.70
81-13	Fondo de Aportación Estatal para la	\$12,374,320.00	\$0.00	\$0.00	\$0.00	\$2,738,050.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,738,050.10	\$9,636,269.90
81-14	Fondo de Participacion del I.S.R. al	\$4,868,368.00	\$0.00	\$1,424,255.00	\$13,161.00	\$770,469.64	\$384,507.00	\$413,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005,824.64	\$1,862,543.36
81-16	Incentivos Enajenacion de Bienes I	\$145,003.00	\$26,893.12	\$11,060.69	\$7,936.74	\$11,313.85	\$17,064.60	\$43,897.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,166.23	\$26,836.77
81-17	Impuesto a la Venta Final de Bebida	\$49,744.00	\$9,055.86	\$9,984.61	\$3,600.79	\$3,986.28	\$4,102.45	\$3,534.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,264.57	\$15,479.43
82	Aportaciones	\$57,268,720.00	\$0.00	\$5,336,264.00	\$5,336,264.00	\$5,336,264.00	\$5,337,431.00	\$5,336,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,682,487.00	\$30,586,233...
82-01	Fondo de Aportaciones para la Infra	\$26,002,249.00	\$0.00	\$2,717,155.00	\$2,717,155.00	\$2,717,155.00	\$2,717,457.00	\$2,717,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,586,077.00	\$12,416,172...



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02	Fondo de Aportaciones para el Fort	\$31,266,471.00	\$0.00	\$2,619,109.00	\$2,619,109.00	\$2,619,109.00	\$2,619,974.00	\$2,619,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096,410.00	\$18,170,061.00
83	Convenios	\$437,942.00	\$0.00	\$0.00	\$296,798.00	\$23,524.00	\$70,572.00	\$47,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,942.00	\$0.00
83-1	Federal	\$437,942.00	\$0.00	\$0.00	\$296,798.00	\$23,524.00	\$70,572.00	\$47,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,942.00	\$0.00
83-11	Federal 2023	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00
83-11-1	Recursos destinados a acciones de	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00
83-12	Estatal 2024	\$188,192.00	\$0.00	\$0.00	\$47,048.00	\$23,524.00	\$70,572.00	\$47,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,192.00	\$0.00
83-12-0001	Convenio de Coordinacion en Mate	\$188,192.00	\$0.00	\$0.00	\$47,048.00	\$23,524.00	\$70,572.00	\$47,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,192.00	\$0.00
83-13	Federal 2024	\$0.00	\$0.00	\$0.00	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00	-\$249,750.00
83-13-1	Recursos destinados a acciones de	\$0.00	\$0.00	\$0.00	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00	-\$249,750.00
Total		\$170,143,814.10	\$10,523,051.87	\$17,360,869.13	\$13,073,518.20	\$17,784,973.05	\$15,422,063.69	\$13,196,098.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,360,574.48	\$82,783,239.62

 LIC.GERARDO MORA MORA
 PRESIDENTE MUNICIPAL

 C. MARIA LORENA LAZARO JACOBO
 SÍNDICA MUNICIPAL

 LCPF. JESÚS MISAEL SIERRA GALVÁN
 TESORERO MUNICIPAL

 C.P. LAURA ADELINA HUERTA OROZCO
 CONTRALORA MUNICIPAL