



Municipio de Tancitaro
ESTADO DE MICHOACAN
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 30/jun./2024

Fecha y 22/jul./2024
12:51 p. m.

Usu: Toñolopez
 Rep: rptEstadoPresupuest(Tancitaro, Mich.)

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia										
DESARROLLO SOCIAL	\$45,691,354.22	\$5,398,802...	\$51,090,156.38	\$30,851,184.35	\$20,238,972.03	\$10,694,066.02	\$40,396,090.36	\$10,694,066.02	\$10,694,066.02	\$0.00
2100 PROTECCIÓN AMBIENTAL										
4 PROYECTOS DE INVERSIÓN	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$0.00
48 CONSTRUCCION DE DRENAJE SANITARIO E	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD										
4 PROYECTOS DE INVERSIÓN	\$38,002,456.41	\$4,830,984.07	\$42,833,440.48	\$25,452,957.99	\$17,380,482.49	\$7,124,228.37	\$35,709,212.11	\$7,124,228.37	\$7,124,228.37	\$0.00
31 REHABILITACIÓN DE CARRETERA EN EL MU	\$2,405,123.39	\$747,390.26	\$3,152,513.65	\$3,120,929.40	\$31,584.25	\$1,848,943.11	\$1,303,570.54	\$1,848,943.11	\$1,848,943.11	\$0.00
32 CONSTRUCCION DE PAVIMENTACION EN EL	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
33 CONSTRUCCION DE ELECTRIFICACION EN E	\$340,476.19	-\$340,476.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 CONSTRUCCION DE PAVIMENTACION EN EL	\$2,380,952.38	\$0.00	\$2,380,952.38	\$2,375,007.69	\$5,944.69	\$0.00	\$2,380,952.38	\$0.00	\$0.00	\$0.00
37 CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
38 CONSTRUCCION DE PAVIMENTACION EN EL	\$2,380,952.38	\$0.00	\$2,380,952.38	\$2,373,557.37	\$7,395.01	\$2,060,343.01	\$320,609.37	\$2,060,343.01	\$2,060,343.01	\$0.00
40 CONSTRUCCIÓN DE PAVIMENTACION EN EL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,486,282.17	\$13,717.83	\$528,161.50	\$971,838.50	\$528,161.50	\$528,161.50	\$0.00
41 REHABILITACION DE CARRETERA CON ASF/	\$3,000,000.00	\$3,000,000...	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
42 CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
43 CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL	\$5,000,000.00	\$0.00	\$5,000,000.00	\$4,984,972.21	\$15,027.79	\$2,437,030.75	\$2,562,969.25	\$2,437,030.75	\$2,437,030.75	\$0.00
44 CONSTRUCCION DE PAVIMENTACION EN EL	\$2,380,952.38	\$0.00	\$2,380,952.38	\$2,357,760.05	\$23,192.33	\$0.00	\$2,380,952.38	\$0.00	\$0.00	\$0.00
46 CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL	\$1,890,000.00	\$0.00	\$1,890,000.00	\$0.00	\$1,890,000.00	\$0.00	\$1,890,000.00	\$0.00	\$0.00	\$0.00
47 CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL	\$1,620,000.00	\$0.00	\$1,620,000.00	\$0.00	\$1,620,000.00	\$0.00	\$1,620,000.00	\$0.00	\$0.00	\$0.00
49 CONSTRUCCION DE RED DE AGUA ENTUBA	\$253,999.64	\$0.00	\$253,999.64	\$0.00	\$253,999.64	\$0.00	\$253,999.64	\$0.00	\$0.00	\$0.00
51 CONSTRUCCIÓN DE CERCO PERIMETRAL Y	\$1,200,000.00	\$47,486.40	\$1,247,486.40	\$0.00	\$1,247,486.40	\$0.00	\$1,247,486.40	\$0.00	\$0.00	\$0.00
53 CONSTRUCCIÓN DE PANTEON EN EL MUNIC	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
54 CONSTRUCCIÓN DE RED DE (AGUA POTABL	\$5,000,000.00	\$400,000.00	\$5,400,000.00	\$5,359,814.74	\$40,185.26	\$0.00	\$5,400,000.00	\$0.00	\$0.00	\$0.00
55 PROYECTO INTEGRAL DE AGUA POTABLE Y	\$3,400,000.05	-\$247,486.40	\$3,152,513.65	\$3,144,884.36	\$7,629.29	\$0.00	\$3,152,513.65	\$0.00	\$0.00	\$0.00
56 CONSTRUCCION DE DEPOSITO DE AGUA PC	\$0.00	\$974,320.00	\$974,320.00	\$0.00	\$974,320.00	\$0.00	\$974,320.00	\$0.00	\$0.00	\$0.00
60 PAVIMENTACION A BASE DE CONCRETO HII	\$0.00	\$249,750.00	\$249,750.00	\$249,750.00	\$0.00	\$249,750.00	\$0.00	\$249,750.00	\$249,750.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUN	\$38,002,456.41	\$4,830,984...	\$42,833,440.48	\$25,452,957.99	\$17,380,482.49	\$7,124,228.37	\$35,709,212.11	\$7,124,228.37	\$7,124,228.37	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES										
4 PROYECTOS DE INVERSIÓN	\$0.00	\$817,599.09	\$817,599.09	\$317,486.40	\$500,112.69	\$317,486.40	\$500,112.69	\$317,486.40	\$317,486.40	\$0.00
63 REHABILITACION DE PLAZA PUBLICA EN EL	\$0.00	\$817,599.09	\$817,599.09	\$317,486.40	\$500,112.69	\$317,486.40	\$500,112.69	\$317,486.40	\$317,486.40	\$0.00
RECREACIÓN, CULTURA Y OTRAS M/	\$0.00	\$817,599.09	\$817,599.09	\$317,486.40	\$500,112.69	\$317,486.40	\$500,112.69	\$317,486.40	\$317,486.40	\$0.00
2500 EDUCACIÓN										
4 PROYECTOS DE INVERSIÓN	\$7,345,897.81	-\$249,781.00	\$7,096,116.81	\$5,080,739.96	\$2,015,376.85	\$3,252,351.25	\$3,843,765.56	\$3,252,351.25	\$3,252,351.25	\$0.00
29 CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
30 CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$490,000.00	\$0.00	\$490,000.00	\$363,474.32	\$126,525.68	\$363,474.32	\$126,525.68	\$363,474.32	\$363,474.32	\$0.00



Usr: Toñolopez
 Rep: rptEstadoPresupuest

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35	TECHADO EN AREA DE IMPARTICION DE ED	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
36	TECHADO EN AREA DE IMPARTICION DE EC	\$1,568,363.37	\$0.00	\$1,568,363.37	\$1,561,624.45	\$6,738.92	\$1,561,624.45	\$1,568,363.37	\$0.00	\$0.00	\$0.00
39	TECHADO EN AREA DE IMPARTICION DE ED	\$1,568,363.37	\$0.00	\$1,568,363.37	\$1,558,846.42	\$9,516.95	\$1,292,082.16	\$276,281.21	\$1,292,082.16	\$1,292,082.16	\$0.00
45	TECHADO EN AREA DE IMPARTICION DE EC	\$1,094,851.07	-\$340,592.92	\$754,258.15	\$754,258.15	\$0.00	\$754,258.15	\$0.00	\$754,258.15	\$754,258.15	\$0.00
52	AMPLIACIÓN DE TECHUMBRE EN EL MUNICI	\$774,320.00	-\$774,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	AMPLIACION DE TECHUMBRE EN EXPLANAC	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
58	CONSTRUCCION DE MODULO DE SANITARIK	\$0.00	\$324,539.00	\$324,539.00	\$324,538.88	\$0.12	\$324,538.88	\$0.12	\$324,538.88	\$324,538.88	\$0.00
61	CONSTRUCCION DE MURO PERIMETRAL EN	\$0.00	\$340,592.92	\$340,592.92	\$317,997.74	\$22,595.18	\$317,997.74	\$22,595.18	\$317,997.74	\$317,997.74	\$0.00
	EDUCACIÓN	\$7,345,897.81	-\$249,781.00	\$7,096,116.81	\$5,080,739.96	\$2,015,376.85	\$3,252,351.25	\$3,843,765.56	\$3,252,351.25	\$3,252,351.25	\$0.00
	Sin Ramo/Dependencia	\$45,691,354.22	\$5,398,802...	\$61,090,156.38	\$30,851,184.35	\$20,238,972.03	\$10,694,066.02	\$20,157,118.33	\$40,396,090.36	\$10,694,066.02	\$10,694,066.02

LIC. GERARDO MORA MORA
 PRESIDENTE MUNICIPAL

LCPF. JESÚS MISAEL SIERRA GALVÁN
 TESORERO MUNICIPAL

C. MARIA LORENA LAZARO JACOBO
 SÍNDICA MUNICIPAL

C.P. LAURA ADELINA HUERTA OROZCO
 CONTRALORA MUNICIPAL

