

Municipio de Tancitaro
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$113,356,165 | \$38,821,706 | \$152,177,871 | \$45,331,964 | \$45,331,964 | \$106,845,907 |
| 101 Presidencia | \$7,712,028 | \$20 | \$7,712,048 | \$4,149,137 | \$4,149,137 | \$3,562,911 |
| 102 Sindicatura | \$2,675,046 | \$0 | \$2,675,046 | \$651,838 | \$651,838 | \$2,023,209 |
| 103 Regidores | \$5,632,574 | \$0 | \$5,632,574 | \$2,411,921 | \$2,411,921 | \$3,220,653 |
| 104 Secretaría | \$1,231,912 | \$0 | \$1,231,912 | \$386,228 | \$386,228 | \$845,684 |
| 105 Tesorería | \$2,868,383 | \$0 | \$2,868,383 | \$1,084,134 | \$1,084,134 | \$1,784,249 |
| 106 Contraloría | \$958,530 | \$0 | \$958,530 | \$392,520 | \$392,520 | \$566,009 |
| 107 Dirección de Obras Publicas | \$47,601,514 | \$28,263,023 | \$75,864,537 | \$13,635,138 | \$13,635,138 | \$62,229,399 |
| 108 Urbanismo y Medio Ambiente | \$1,525,741 | \$0 | \$1,525,741 | \$355,438 | \$355,438 | \$1,170,303 |
| 109 Oficialia Mayor | \$1,091,577 | \$0 | \$1,091,577 | \$339,861 | \$339,861 | \$751,716 |
| 110 Seguridad Publica | \$15,268,104 | \$9,916,571 | \$25,184,675 | \$10,960,751 | \$10,960,751 | \$14,223,924 |
| 111 Desarrollo Social | \$2,854,796 | \$40,000 | \$2,894,796 | \$981,933 | \$981,933 | \$1,912,863 |
| 112 Sistema Municipal DIF | \$3,850,356 | \$0 | \$3,850,356 | \$1,629,583 | \$1,629,583 | \$2,220,773 |
| 113 Instancia de la Mujer | \$2,873,060 | \$0 | \$2,873,060 | \$992,150 | \$992,150 | \$1,880,910 |
| 114 Proteccion Civil | \$2,272,535 | \$0 | \$2,272,535 | \$1,032,030 | \$1,032,030 | \$1,240,504 |
| 115 Servicios Publicos Municipales | \$5,694,327 | \$10,209 | \$5,704,535 | \$2,684,880 | \$2,684,880 | \$3,019,655 |
| 116 Desarrollo Rural | \$2,593,015 | \$531,883 | \$3,124,898 | \$1,233,850 | \$1,233,850 | \$1,891,049 |
| 117 Industria y Comercio | \$588,797 | \$100,000 | \$688,797 | \$316,199 | \$316,199 | \$372,598 |
| 118 Cultura y Turismo | \$4,468,292 | -\$40,000 | \$4,428,292 | \$1,581,638 | \$1,581,638 | \$2,846,654 |
| 119 Area de Informatica y Transparencia | \$906,089 | \$0 | \$906,089 | \$334,077 | \$334,077 | \$572,012 |
| 121 Area Juridica | \$689,489 | \$0 | \$689,489 | \$178,657 | \$178,657 | \$510,832 |
| Total del Gasto | \$113,356,165 | \$38,821,706 | \$152,177,871 | \$45,331,964 | \$45,331,964 | \$106,845,907 |

ARTURO OLIVERA GUTIERREZ
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS
SINDICO

NORMA ELENA VARGAS RIOS
TESORERO

J. TRINIDAD MEZA SANCHEZ
CONTRALOR MUNICIPAL