



# Municipio de Tancitaro

## ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2016 Al 31/mar./2016

Fecha y

Usr: supervisor

Ramo o Dependencia  
Unidad Responsable/  
Programa

Aprobado

Ampliaciones /  
(Reducciones)

Presupuesto  
Vigente

Comprometido

Presupuesto  
Disponible para  
Comprometer

Devengado

Comprometido  
No Devengado

Presupuesto  
Sin Devengar

Ejercido

Paga

### 0 Sin Ramo/Dependencia

<b>101</b>	<b>Presidencia</b>	<b>\$8,522,446.03</b>		<b>\$8,615,446.03</b>	<b>\$1,791,124.92</b>	<b>\$6,824,321.11</b>	<b>\$1,791,124.92</b>	<b>\$0.00</b>	<b>\$6,824,321.11</b>	<b>\$1,791,124.92</b>	<b>\$1,791,124.92</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$8,522,446.03		\$8,615,446.03	\$1,791,124.92	\$6,824,321.11	\$1,791,124.92	\$0.00	\$6,824,321.11	\$1,791,124.92	\$1,791,124.92
<b>102</b>	<b>Sindicatura</b>	<b>\$1,954,262.40</b>		<b>\$1,954,262.40</b>	<b>\$255,469.43</b>	<b>\$1,698,792.97</b>	<b>\$255,469.43</b>	<b>\$0.00</b>	<b>\$1,698,792.97</b>	<b>\$255,469.43</b>	<b>\$255,469.43</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,954,262.40		\$1,954,262.40	\$255,469.43	\$1,698,792.97	\$255,469.43	\$0.00	\$1,698,792.97	\$255,469.43	\$255,469.43
<b>103</b>	<b>Regidores</b>	<b>\$5,766,909.25</b>		<b>\$5,766,909.25</b>	<b>\$1,166,569.24</b>	<b>\$4,600,340.01</b>	<b>\$1,166,569.24</b>	<b>\$0.00</b>	<b>\$4,600,340.01</b>	<b>\$1,166,569.24</b>	<b>\$1,166,569.24</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$5,766,909.25		\$5,766,909.25	\$1,166,569.24	\$4,600,340.01	\$1,166,569.24	\$0.00	\$4,600,340.01	\$1,166,569.24	\$1,166,569.24
<b>104</b>	<b>Secretaria</b>	<b>\$1,279,101.53</b>		<b>\$1,279,101.53</b>	<b>\$243,896.54</b>	<b>\$1,035,204.99</b>	<b>\$243,896.54</b>	<b>\$0.00</b>	<b>\$1,035,204.99</b>	<b>\$243,896.54</b>	<b>\$243,896.54</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,279,101.53		\$1,279,101.53	\$243,896.54	\$1,035,204.99	\$243,896.54	\$0.00	\$1,035,204.99	\$243,896.54	\$243,896.54
<b>105</b>	<b>Tesoreria</b>	<b>\$4,867,470.91</b>		<b>\$4,735,470.91</b>	<b>\$417,644.84</b>	<b>\$4,317,826.07</b>	<b>\$417,644.84</b>	<b>\$0.00</b>	<b>\$4,317,826.07</b>	<b>\$417,644.84</b>	<b>\$417,644.84</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$4,867,470.91		\$4,735,470.91	\$417,644.84	\$4,317,826.07	\$417,644.84	\$0.00	\$4,317,826.07	\$417,644.84	\$417,644.84
<b>106</b>	<b>Contraloria</b>	<b>\$1,142,305.73</b>		<b>\$1,142,305.73</b>	<b>\$190,023.17</b>	<b>\$952,282.56</b>	<b>\$190,023.17</b>	<b>\$0.00</b>	<b>\$952,282.56</b>	<b>\$190,023.17</b>	<b>\$190,023.17</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,142,305.73		\$1,142,305.73	\$190,023.17	\$952,282.56	\$190,023.17	\$0.00	\$952,282.56	\$190,023.17	\$190,023.17
<b>107</b>	<b>Dirección de Obras Publicas</b>	<b>\$24,827,428.38</b>		<b>\$40,655,940.69</b>	<b>\$10,085,848.81</b>	<b>\$30,570,091.88</b>	<b>\$10,085,848.81</b>	<b>\$0.00</b>	<b>\$30,570,091.88</b>	<b>\$10,085,848.81</b>	<b>\$10,085,848.81</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$24,827,428.38		\$40,655,940.69	\$10,085,848.81	\$30,570,091.88	\$10,085,848.81	\$0.00	\$30,570,091.88	\$10,085,848.81	\$10,085,848.81
<b>108</b>	<b>Urbanismo y Medio Ambiente</b>	<b>\$1,127,111.62</b>		<b>\$1,127,111.62</b>	<b>\$178,902.22</b>	<b>\$948,209.40</b>	<b>\$178,902.22</b>	<b>\$0.00</b>	<b>\$948,209.40</b>	<b>\$178,902.22</b>	<b>\$178,902.22</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,127,111.62		\$1,127,111.62	\$178,902.22	\$948,209.40	\$178,902.22	\$0.00	\$948,209.40	\$178,902.22	\$178,902.22
<b>109</b>	<b>Oficialia Mayor</b>	<b>\$1,021,701.89</b>		<b>\$1,021,701.89</b>	<b>\$130,585.79</b>	<b>\$891,116.10</b>	<b>\$130,585.79</b>	<b>\$0.00</b>	<b>\$891,116.10</b>	<b>\$130,585.79</b>	<b>\$130,585.79</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,021,701.89		\$1,021,701.89	\$130,585.79	\$891,116.10	\$130,585.79	\$0.00	\$891,116.10	\$130,585.79	\$130,585.79
<b>110</b>	<b>Seguridad Publica</b>	<b>\$13,542,979.16</b>		<b>\$21,642,979.16</b>	<b>\$4,497,182.37</b>	<b>\$17,145,796.79</b>	<b>\$4,497,182.37</b>	<b>\$0.00</b>	<b>\$17,145,796.79</b>	<b>\$4,497,182.37</b>	<b>\$4,497,182.37</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$13,542,979.16		\$21,642,979.16	\$4,497,182.37	\$17,145,796.79	\$4,497,182.37	\$0.00	\$17,145,796.79	\$4,497,182.37	\$4,497,182.37
<b>111</b>	<b>Desarrollo Social</b>	<b>\$1,779,830.14</b>		<b>\$1,779,830.14</b>	<b>\$362,322.12</b>	<b>\$1,417,508.02</b>	<b>\$362,322.12</b>	<b>\$0.00</b>	<b>\$1,417,508.02</b>	<b>\$362,322.12</b>	<b>\$362,322.12</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,779,830.14		\$1,779,830.14	\$362,322.12	\$1,417,508.02	\$362,322.12	\$0.00	\$1,417,508.02	\$362,322.12	\$362,322.12
<b>112</b>	<b>Sistema Municipal DIF</b>	<b>\$3,625,747.11</b>		<b>\$3,625,747.11</b>	<b>\$773,698.37</b>	<b>\$2,852,048.74</b>	<b>\$773,698.37</b>	<b>\$0.00</b>	<b>\$2,852,048.74</b>	<b>\$773,698.37</b>	<b>\$773,698.37</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$3,625,747.11		\$3,625,747.11	\$773,698.37	\$2,852,048.74	\$773,698.37	\$0.00	\$2,852,048.74	\$773,698.37	\$773,698.37
<b>113</b>	<b>Instancia de la Mujer</b>	<b>\$472,375.89</b>		<b>\$472,375.89</b>	<b>\$67,696.17</b>	<b>\$404,679.72</b>	<b>\$67,696.17</b>	<b>\$0.00</b>	<b>\$404,679.72</b>	<b>\$67,696.17</b>	<b>\$67,696.17</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$472,375.89		\$472,375.89	\$67,696.17	\$404,679.72	\$67,696.17	\$0.00	\$404,679.72	\$67,696.17	\$67,696.17
<b>114</b>	<b>Proteccion Civil</b>	<b>\$1,955,775.83</b>		<b>\$1,955,775.83</b>	<b>\$331,244.52</b>	<b>\$1,624,531.31</b>	<b>\$331,244.52</b>	<b>\$0.00</b>	<b>\$1,624,531.31</b>	<b>\$331,244.52</b>	<b>\$331,244.52</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,955,775.83		\$1,955,775.83	\$331,244.52	\$1,624,531.31	\$331,244.52	\$0.00	\$1,624,531.31	\$331,244.52	\$331,244.52
<b>115</b>	<b>Servicios Publicos Municipales</b>	<b>\$6,917,730.44</b>		<b>\$6,917,730.44</b>	<b>\$1,066,596.17</b>	<b>\$5,851,134.27</b>	<b>\$1,066,596.17</b>	<b>\$0.00</b>	<b>\$5,851,134.27</b>	<b>\$1,066,596.17</b>	<b>\$1,066,596.17</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$6,917,730.44		\$6,917,730.44	\$1,066,596.17	\$5,851,134.27	\$1,066,596.17	\$0.00	\$5,851,134.27	\$1,066,596.17	\$1,066,596.17
<b>116</b>	<b>Desarrollo Rural</b>	<b>\$2,106,473.57</b>		<b>\$2,106,473.57</b>	<b>\$229,733.30</b>	<b>\$1,876,740.27</b>	<b>\$229,733.30</b>	<b>\$0.00</b>	<b>\$1,876,740.27</b>	<b>\$229,733.30</b>	<b>\$229,733.30</b>



**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa**  
**Del 01/ene./2016 Al 31/mar./2016**

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
Unidad Responsable/ Programa											
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,106,473.57		\$2,106,473.57	\$1,876,740.27	\$229,733.30	\$229,733.30	\$0.00	\$1,876,740.27	\$229,733.30	\$229,733.30
<b>117</b>	<b>Industria y Comercio</b>	<b>\$717,573.57</b>		<b>\$717,573.57</b>	<b>\$602,336.64</b>	<b>\$115,236.93</b>	<b>\$115,236.93</b>	<b>\$0.00</b>	<b>\$602,336.64</b>	<b>\$115,236.93</b>	<b>\$115,236.93</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$717,573.57		\$717,573.57	\$602,336.64	\$115,236.93	\$115,236.93	\$0.00	\$602,336.64	\$115,236.93	\$115,236.93
<b>118</b>	<b>Cultura y Turismo</b>	<b>\$1,615,754.64</b>		<b>\$1,715,754.64</b>	<b>\$1,442,737.05</b>	<b>\$273,017.59</b>	<b>\$273,017.59</b>	<b>\$0.00</b>	<b>\$1,442,737.05</b>	<b>\$273,017.59</b>	<b>\$273,017.59</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,615,754.64		\$1,715,754.64	\$1,442,737.05	\$273,017.59	\$273,017.59	\$0.00	\$1,442,737.05	\$273,017.59	\$273,017.59
<b>119</b>	<b>Area de Informatica y Traspencia</b>	<b>\$858,313.93</b>		<b>\$858,313.93</b>	<b>\$751,906.84</b>	<b>\$106,407.09</b>	<b>\$106,407.09</b>	<b>\$0.00</b>	<b>\$751,906.84</b>	<b>\$106,407.09</b>	<b>\$106,407.09</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$858,313.93		\$858,313.93	\$751,906.84	\$106,407.09	\$106,407.09	\$0.00	\$751,906.84	\$106,407.09	\$106,407.09
<b>121</b>	<b>Area Juridica</b>	<b>\$1,041,923.98</b>		<b>\$1,041,923.98</b>	<b>\$868,787.27</b>	<b>\$173,136.71</b>	<b>\$173,136.71</b>	<b>\$0.00</b>	<b>\$868,787.27</b>	<b>\$173,136.71</b>	<b>\$173,136.71</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,041,923.98		\$1,041,923.98	\$868,787.27	\$173,136.71	\$173,136.71	\$0.00	\$868,787.27	\$173,136.71	\$173,136.71
	Sin Ramo/Dependencia	\$85,143,216.00		\$109,132,728.31	\$86,676,392.01	\$22,456,336.30	\$22,456,336.30	\$0.00	\$86,676,392.01	\$22,456,336.30	\$22,456,336.30
<b>Total Final</b>		<b>#####</b>		<b>\$109,132,728.31</b>	<b>\$86,676,392.01</b>	<b>\$22,456,336.30</b>	<b>\$22,456,336.30</b>	<b>\$0.00</b>	<b>#####</b>	<b>\$22,456,336.30</b>	<b>\$22,456,336.30</b>

ARTURO OLIVERA GUTIERREZ  
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS  
SINDICO

NORMA ELENA VARGAS RIOS  
TESORERO

J. TRINIDAD MEZA SANCHEZ  
CONTRALOR MUNICIPAL



01:45 p. m. 26/a  
br./2

**Cuentas  
por Pagar  
Deuda**

<b>1.92</b>	<b>\$0.00</b>
1.92	\$0.00
<b>3.43</b>	<b>\$0.00</b>
3.43	\$0.00
<b>3.24</b>	<b>\$0.00</b>
3.24	\$0.00
<b>3.54</b>	<b>\$0.00</b>
3.54	\$0.00
<b>1.84</b>	<b>\$0.00</b>
1.84	\$0.00
<b>3.17</b>	<b>\$0.00</b>
3.17	\$0.00
<b>3.81</b>	<b>\$0.00</b>
3.81	\$0.00
<b>2.22</b>	<b>\$0.00</b>
2.22	\$0.00
<b>5.79</b>	<b>\$0.00</b>
5.79	\$0.00
<b>2.37</b>	<b>\$0.00</b>
2.37	\$0.00
<b>2.12</b>	<b>\$0.00</b>
2.12	\$0.00
<b>3.37</b>	<b>\$0.00</b>
3.37	\$0.00
<b>3.17</b>	<b>\$0.00</b>
3.17	\$0.00
<b>1.52</b>	<b>\$0.00</b>
1.52	\$0.00
<b>3.17</b>	<b>\$0.00</b>
3.17	\$0.00
<b>3.30</b>	<b>\$0.00</b>

26/abr./2016

01:45 p. m.

<b>Cuentas por Pagar</b>	
<b>ido</b>	<b>Deuda</b>
3.30	\$0.00
<b>3.93</b>	<b>\$0.00</b>
3.93	\$0.00
<b>7.59</b>	<b>\$0.00</b>
7.59	\$0.00
<b>7.09</b>	<b>\$0.00</b>
7.09	\$0.00
<b>3.71</b>	<b>\$0.00</b>
3.71	\$0.00
<u>3.30</u>	<u>\$0.00</u>

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<b>.30</b>	<b>\$0.00</b>
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