



Usr: Toñolopez
Rep: rptAnaliticoPresupues

Tancitaro, Mich.

Municipio de Tancitaro

ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 31/dic./2024

Fecha y 06/feb./2025
12:51 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$5,683,383.00	\$2,960,392.00	\$1,082,004.00	\$336,127.00	\$284,399.00	\$95,622.00	\$91,523.00	\$91,624.00	\$80,268.00	\$52,541.00	\$102,679.00	\$352,989.00	\$153,215.00	\$5,683,383.00	\$0.00
12-01	Impuesto Predial	\$5,683,383.00	\$2,960,392.00	\$1,082,004.00	\$336,127.00	\$284,399.00	\$95,622.00	\$91,523.00	\$91,624.00	\$80,268.00	\$52,541.00	\$102,679.00	\$352,989.00	\$153,215.00	\$5,683,383.00	\$0.00
12-01-01	Urbano	\$2,508,789.00	\$1,402,517.00	\$443,971.00	\$105,958.00	\$88,070.00	\$34,166.00	\$28,069.00	\$36,820.00	\$30,045.00	\$21,270.00	\$34,139.00	\$208,546.00	\$75,218.00	\$2,508,789.00	\$0.00
12-01-02	Rústico	\$3,174,594.00	\$1,557,875.00	\$638,033.00	\$230,169.00	\$196,329.00	\$61,456.00	\$63,454.00	\$54,804.00	\$50,223.00	\$31,271.00	\$68,540.00	\$144,443.00	\$77,997.00	\$3,174,594.00	\$0.00
13	Impuestos sobre la producción, el con	\$2,753,213.00	\$24,149.00	\$95,624.00	\$68,329.00	\$276,199.00	\$71,733.00	\$29,481.00	\$68,313.00	\$1,698,514.00	\$89,422.00	\$170,978.00	\$88,022.00	\$72,449.00	\$2,753,213.00	\$0.00
13-01	Impuestos Sobre Adquisición de Bi	\$2,753,213.00	\$24,149.00	\$95,624.00	\$68,329.00	\$276,199.00	\$71,733.00	\$29,481.00	\$68,313.00	\$1,698,514.00	\$89,422.00	\$170,978.00	\$88,022.00	\$72,449.00	\$2,753,213.00	\$0.00
17	Accesorios de Impuestos	\$2,181,929.00	\$247,311.00	\$336,761.00	\$242,739.00	\$207,526.00	\$140,013.00	\$143,859.00	\$151,406.00	\$88,252.00	\$89,470.00	\$221,685.00	\$52,307.00	\$260,600.00	\$2,181,929.00	\$0.00
17-01	Honorarios y Gastos de Ejecución	\$25,624.00	\$0.00	\$991.00	\$902.00	\$688.00	\$0.00	\$20,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.00	\$1,509.00	\$25,624.00	\$0.00
17-02	Recargos	\$879,718.00	\$89,437.00	\$131,832.00	\$63,937.00	\$75,493.00	\$48,591.00	\$44,191.00	\$47,075.00	\$39,755.00	\$35,741.00	\$143,172.00	\$31,451.00	\$129,043.00	\$879,718.00	\$0.00
17-03	Multas	\$1,276,587.00	\$157,874.00	\$203,938.00	\$177,900.00	\$131,345.00	\$91,422.00	\$78,972.00	\$104,331.00	\$48,497.00	\$53,729.00	\$78,513.00	\$20,018.00	\$130,048.00	\$1,276,587.00	\$0.00
19	Impuestos no Comprendidos en la Ley	\$1,705,768.00	\$230,071.00	\$245,414.00	\$137,678.00	\$96,216.00	\$59,542.00	\$67,103.00	\$52,432.00	\$45,028.00	\$24,872.00	\$116,906.00	\$452,178.00	\$178,328.00	\$1,705,768.00	\$0.00
19-01	Rezago Urbano	\$737,156.00	\$81,095.00	\$108,510.00	\$54,287.00	\$38,756.00	\$20,141.00	\$20,928.00	\$25,375.00	\$15,080.00	\$9,274.00	\$8,454.00	\$266,673.00	\$88,583.00	\$737,156.00	\$0.00
19-02	Rezago Rustico	\$968,612.00	\$148,976.00	\$136,904.00	\$83,391.00	\$57,460.00	\$39,401.00	\$46,175.00	\$27,057.00	\$29,948.00	\$15,598.00	\$108,452.00	\$185,505.00	\$89,745.00	\$968,612.00	\$0.00
31	Contribuciones de Mejoras por Obras	\$5,857,368.52	\$0.00	\$225,467.00	\$565,000.00	\$1,273,050.00	\$253,500.00	\$431,000.00	\$871,909.28	\$1,113,644.51	\$164,820.00	\$191,765.00	\$306,177.00	\$461,035.73	\$5,857,368.52	\$0.00
31-12	Aportacion de Mejoras 2024	\$5,857,368.52	\$0.00	\$225,467.00	\$565,000.00	\$1,273,050.00	\$253,500.00	\$431,000.00	\$871,909.28	\$1,113,644.51	\$164,820.00	\$191,765.00	\$306,177.00	\$461,035.73	\$5,857,368.52	\$0.00
39	Contribuciones de Mejoras no Compr	\$686,700.00	\$0.00	\$0.00	\$0.00	\$125,469.07	\$302,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,169.07	\$258,530.93
39-03	Aportacion de Mejoras de Ejercicio:	\$686,700.00	\$0.00	\$0.00	\$0.00	\$125,469.07	\$302,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,169.07	\$258,530.93
41	Derechos por el uso, goce, aprovecha	\$1,645,817.00	\$114,117.00	\$95,747.00	\$39,553.00	\$68,806.00	\$111,597.00	\$252,233.00	\$114,430.00	\$77,306.00	\$6,100.00	\$120,170.00	\$128,544.00	\$117,867.00	\$1,246,470.00	\$399,347.00
41-01	Por Uso de la Vía Pública y Servicio	\$726,694.00	\$63,667.00	\$44,247.00	\$20,303.00	\$19,806.00	\$61,097.00	\$218,333.00	\$24,730.00	\$12,606.00	\$6,100.00	\$27,500.00	\$1,000.00	\$8,526.00	\$507,915.00	\$218,779.00
41-03	Explotación de banco de materiales	\$511,268.00	\$0.00	\$0.00	\$75,700.00	\$40,000.00	\$40,000.00	\$26,100.00	\$89,700.00	\$59,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,700.00	\$180,568.00
41-04	Bloquera Municipal	\$407,855.00	\$50,450.00	\$51,500.00	-\$56,450.00	\$9,000.00	\$10,500.00	\$7,800.00	\$0.00	\$5,500.00	\$0.00	\$92,670.00	\$127,544.00	\$109,341.00	\$407,855.00	\$0.00
43	Derechos por prestación de servicios	\$624,925.00	\$24,236.00	\$5,361.00	\$15,910.00	\$17,720.50	\$23,259.00	\$27,323.00	\$20,753.00	\$20,564.00	\$21,748.00	\$178,123.00	\$65,218.00	\$30,128.50	\$450,344.00	\$174,581.00
43-02	Por Servicios de Panteones	\$61,056.00	\$2,097.00	\$1,867.00	\$0.00	\$877.50	\$0.00	\$2,633.00	\$285.00	\$0.00	\$6,665.00	\$11,049.00	\$7,147.00	\$6,220.50	\$38,841.00	\$22,215.00
43-03	Por Servicio de Rastro	\$132,447.00	\$5,012.00	\$104.00	\$52.00	\$0.00	\$9,451.00	\$4,726.00	\$4,722.00	\$15,010.00	\$4,071.00	\$1,272.00	\$4,456.00	\$1,959.00	\$50,835.00	\$81,612.00
43-06	Por Servicios de Protección Civil	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-10	Por Servicios Urbanísticos, de Aser	\$193,484.00	\$14,187.00	\$2,940.00	\$15,858.00	\$16,843.00	\$11,508.00	\$19,964.00	\$15,746.00	\$5,554.00	\$6,147.00	\$29,228.00	\$26,655.00	\$11,779.00	\$176,409.00	\$17,075.00
43-19	Por Servicio de Camiones (Fletes n	\$225,938.00	\$2,940.00	\$450.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$4,865.00	\$136,574.00	\$26,960.00	\$10,170.00	\$184,259.00	\$41,679.00
44	Otros Derechos	\$1,017,620.16	\$157,762.16	\$87,590.60	\$60,803.60	\$93,720.65	\$25,300.80	\$134,656.65	\$23,703.00	\$34,471.20	\$29,212.00	\$51,086.00	\$55,823.00	\$75,834.00	\$829,963.66	\$187,656.50
44-01	Por Expedición, Revalidación y Can	\$621,744.00	\$124,171.50	\$71,443.00	\$43,035.00	\$39,882.00	\$11,090.00	\$65,647.00	\$7,955.00	\$4,350.00	\$4,483.00	\$21,251.00	\$29,330.00	\$18,420.00	\$441,057.50	\$180,686.50
44-03	Por Licencias de Construcción, rep.	\$197,070.56	\$16,706.26	\$1,356.60	\$3,450.00	\$33,944.85	\$1,628.00	\$54,356.85	\$1,669.00	\$15,169.00	\$12,769.00	\$13,040.00	\$6,147.00	\$36,834.00	\$197,070.56	\$0.00
44-04	Por Expedición de Certificados, Cor	\$172,413.00	\$11,567.00	\$12,328.00	\$13,891.00	\$16,909.00	\$12,270.00	\$12,299.00	\$13,223.00	\$14,097.00	\$11,960.00	\$16,581.00	\$19,704.00	\$17,584.00	\$172,413.00	\$0.00
44-11	Por numeración oficial de fincas url	\$16,392.60	\$3,502.40	\$1,248.00	\$427.60	\$2,984.80	\$312.80	\$2,353.80	\$856.00	\$855.20	\$0.00	\$214.00	\$642.00	\$2,996.00	\$16,392.60	\$0.00
44-12	Refrendo Anual de Patentes y medi	\$10,000.00	\$1,815.00	\$1,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00	\$6,970.00
51	Productos	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00
51-09	Productos Patrimoniales, Equipo de	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00



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Fecha y 06/feb./2025
 12:51 p. m.

Tancitaro, Mich.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-09-1	vehículos y equipo terrestre	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00
51-09-1-1	Vehículos y equipo terrestres, para	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00
51-09-1-1-1	Vehículos y equipo terrestres, dest	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
61	Aprovechamientos	\$6,897,222.67	\$286,188.87	\$371,209.31	\$1,186,622.27	\$418,057.13	\$251,224.28	\$249,314.13	\$399,480.90	\$933,659.37	\$63,833.19	\$231,721.15	\$476,908.52	\$878,906.92	\$5,747,126.04	\$1,150,096.63
61-02	Multas	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$119,700.00
61-02-03	Multas por falta a la reglamentación	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$119,700.00
61-09	Otros Aprovechamientos	\$6,777,222.67	\$286,188.87	\$371,209.31	\$1,186,622.27	\$418,057.13	\$251,224.28	\$249,014.13	\$399,480.90	\$933,659.37	\$63,833.19	\$231,721.15	\$476,908.52	\$878,906.92	\$5,746,826.04	\$1,030,396.63
61-09-1	Otros Aprovechamientos	\$6,777,222.67	\$286,188.87	\$371,209.31	\$1,186,622.27	\$418,057.13	\$251,224.28	\$249,014.13	\$399,480.90	\$933,659.37	\$63,833.19	\$231,721.15	\$476,908.52	\$878,906.92	\$5,746,826.04	\$1,030,396.63
61-09-1-1	Servicio de Fotocopiado	\$13,223.00	\$1,136.00	\$834.00	\$720.00	\$1,611.00	\$1,315.00	\$550.00	\$1,175.00	\$1,030.00	\$800.00	\$1,215.00	\$1,160.00	\$1,677.00	\$13,223.00	\$0.00
61-09-1-1-1	Permiso para Eventos, Fiestas y/o	\$278,250.00	\$19,815.00	\$16,383.00	\$15,852.00	\$14,469.00	\$6,534.00	\$16,342.00	\$6,500.00	\$5,300.00	\$18,886.00	\$32,222.00	\$80,660.00	\$45,287.00	\$278,250.00	\$0.00
61-09-1-1-1-1	Donativos a favor del municipio Cc	\$3,093,982.40	\$153,544.12	\$307,088.24	\$1,107,088.24	\$307,088.24	\$153,544.12	\$153,544.12	-\$492,911.76	\$153,544.12	\$0.00	\$153,544.12	\$330,188.24	\$767,720.60	\$3,093,982.40	\$0.00
61-09-1-1-1-1-1	Otros Donativos a favor del munic	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$150,000.00	\$0.00	\$6,264.00	\$4,719.00	\$848.00	\$961,831.00	\$638,169.00
61-09-1-1-1-1-1-1	Rendimientos Santander FG24	\$550,000.00	\$0.00	\$24,967.72	\$12,979.00	\$20,545.64	\$10,763.92	\$13,076.33	\$30,553.24	\$20,482.05	\$14,324.10	\$12,866.36	\$0.00	\$0.00	\$160,558.36	\$389,441.64
61-09-1-1-1-1-1-1-1	Rendimiento Santander RP24	\$209,875.85	\$60,661.48	\$10,822.29	\$15,060.32	\$21,689.42	\$15,742.20	\$16,090.90	\$16,141.77	\$15,447.03	\$10,933.06	\$8,013.07	\$9,727.26	\$9,547.05	\$209,875.85	\$0.00
61-09-1-1-1-1-1-1-1-1	Rendimientos Santander FIII24	\$210,912.28	\$0.00	\$0.00	\$10,896.47	\$27,957.75	\$33,857.90	\$26,686.42	\$14,324.51	\$14,659.02	\$11,421.41	\$11,745.36	\$26,836.98	\$32,526.46	\$210,912.28	\$0.00
61-09-1-1-1-1-1-1-1-1-1	Rendimientos Santander FIV24	\$55,710.61	\$0.00	\$0.00	\$1,479.23	\$4,273.01	\$9,772.82	\$4,056.74	\$3,567.08	\$4,167.92	\$1,138.32	\$4,734.44	\$8,998.97	\$10,736.09	\$52,924.62	\$2,785.99
61-09-1-1-1-1-1-1-1-1-1-1	Rendimientos Santander 2024	\$201,918.53	\$51,032.27	\$11,114.06	\$22,547.01	\$20,423.07	\$19,694.32	\$18,667.62	\$20,131.06	\$5,679.23	\$6,330.30	\$1,116.80	\$14,618.07	\$10,564.72	\$201,918.53	\$0.00
61-09-1-1-1-1-1-1-1-1-1-1-1	Recuperacion poliza Seguro QUAL	\$563,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,350.00	\$0.00
73	Ingresos por Venta de Bienes y Presta	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
73-01	Ingresos por Venta de Bienes y Ser	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
81	Participaciones	\$90,418,450.90	\$6,478,824.84	\$9,479,427.22	\$4,787,694.33	\$9,564,021.70	\$8,679,569.61	\$6,376,293.76	\$7,721,592.82	\$7,078,872.42	\$5,552,848.52	\$4,234,190.16	\$7,832,481.27	\$6,872,014.39	\$84,657,831.04	\$5,760,619.86
81-01	Fondo General de Participaciones	\$50,694,652.97	\$4,698,241.61	\$6,167,474.49	\$3,432,363.62	\$4,233,729.50	\$6,512,928.70	\$4,309,608.31	\$3,808,886.62	\$4,021,416.49	\$3,710,937.20	\$1,392,385.93	\$3,869,855.72	\$4,536,824.78	\$50,694,652.97	\$0.00
81-02	Fondo de Fomento Municipal	\$13,838,862.51	\$1,197,899.30	\$1,431,561.78	\$998,596.02	\$1,142,311.15	\$1,405,694.32	\$1,310,649.39	\$1,094,987.99	\$1,136,004.68	\$1,079,531.73	\$702,637.80	\$1,100,418.76	\$1,238,569.59	\$13,838,862.51	\$0.00
81-04	Fondo de Compensación del Impue	\$150,253.04	\$12,520.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$12,521.17	\$150,253.04	\$0.00
81-05	Impuesto Especial Sobre Producció	\$1,235,817.00	\$71,285.07	\$172,511.11	\$77,750.80	\$81,819.15	\$73,966.56	\$30,950.04	\$75,608.79	\$73,754.33	\$75,782.41	\$82,322.91	\$78,723.98	\$76,020.87	\$970,496.02	\$265,320.98
81-06	Incentivos por la Administración de	\$750,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,477.00
81-07	Impuestos Sobre Loterías, Rifas, Sc	\$43,946.91	\$0.00	\$0.00	\$0.00	\$10,839.33	\$3,768.84	\$0.00	\$8,006.81	\$0.00	\$2,786.61	\$3,106.69	\$5,654.13	\$9,784.50	\$43,946.91	\$0.00
81-08	Fondo de Fiscalización y Recaudac	\$2,370,958.00	\$398,450.20	\$83,375.37	\$82,328.68	\$411,695.76	\$90,800.51	\$82,328.68	\$342,700.50	\$82,328.68	\$82,328.68	\$378,895.64	\$82,328.68	\$82,328.68	\$2,199,890.06	\$171,067.94
81-10	Impuesto a la Venta Final de Gasoli	\$1,695,856.00	\$0.00	\$111,100.61	\$108,931.32	\$101,441.70	\$130,353.25	\$115,341.03	\$112,391.58	\$98,716.26	\$0.00	\$21,591.56	\$143,308.55	\$106,406.48	\$1,049,582.34	\$646,273.66
81-11	Fondo de Compensación de Incenti	\$833,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,355.34	\$0.00	\$0.00	\$43,183.73	\$153,539.07	\$679,993.93
81-12	Impuesto sobre Automóviles Nuevc	\$592,932.08	\$64,479.51	\$55,582.39	\$50,504.19	\$45,844.07	\$43,862.21	\$54,031.33	\$46,606.19	\$38,372.04	\$49,261.67	\$47,541.58	\$48,496.37	\$48,350.53	\$592,932.08	\$0.00
81-13	Fondo de Aportación Estatal para la	\$12,374,320.00	\$0.00	\$0.00	\$0.00	\$2,738,050.10	\$0.00	\$0.00	\$1,792,296.00	\$1,194,864.00	\$0.00	\$1,576,256.83	\$1,825,366.72	\$0.00	\$9,126,833.65	\$3,247,486.35
81-14	Fondo de Participacion del I.S.R. al	\$5,581,141.64	\$0.00	\$1,424,255.00	\$13,161.00	\$770,469.64	\$384,507.00	\$413,432.00	\$408,542.00	\$402,245.00	\$413,586.00	\$0.00	\$650,847.00	\$700,097.00	\$5,581,141.64	\$0.00
81-16	Incentivos Enajenacion de Bienes I	\$192,014.71	\$26,893.12	\$11,060.69	\$7,936.74	\$11,313.85	\$17,064.60	\$43,897.23	\$13,025.20	\$13,234.76	\$11,055.24	\$12,747.29	\$10,179.45	\$13,606.54	\$192,014.71	\$0.00
81-17	Impuesto a la Venta Final de Bebida	\$63,686.04	\$9,055.86	\$9,984.61	\$3,600.79	\$3,986.28	\$4,102.45	\$3,534.58	\$6,019.97	\$5,415.01	\$4,702.47	\$4,182.76	\$4,780.74	\$4,320.52	\$63,686.04	\$0.00



Usr: ToñoIopez
 Rep: rptAnaliticoPresupues

Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2024

Fecha y 06/feb./2025
 12:51 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82	Aportaciones	\$58,605,040.00	\$0.00	\$5,336,264.00	\$5,336,264.00	\$5,336,264.00	\$5,337,431.00	\$5,336,264.00	\$5,336,264.00	\$5,336,264.00	\$5,337,763.00	\$5,336,264.00	\$5,336,263.00	\$5,239,735.00	\$58,605,040.00	\$0.00
82-01	Fondo de Aportaciones para la Infra	\$27,172,947.00	\$0.00	\$2,717,155.00	\$2,717,155.00	\$2,717,155.00	\$2,717,457.00	\$2,717,155.00	\$2,717,155.00	\$2,717,155.00	\$2,717,533.00	\$2,717,155.00	\$2,717,154.00	\$718.00	\$27,172,947.00	\$0.00
82-02	Fondo de Aportaciones para el Fort	\$31,432,093.00	\$0.00	\$2,619,109.00	\$2,619,109.00	\$2,619,109.00	\$2,619,974.00	\$2,619,109.00	\$2,619,109.00	\$2,619,109.00	\$2,620,230.00	\$2,619,109.00	\$2,619,109.00	\$5,239,017.00	\$31,432,093.00	\$0.00
83	Convenios	\$437,942.00	\$0.00	\$0.00	\$296,798.00	\$23,524.00	\$70,572.00	\$47,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,942.00	\$0.00
83-1	Federal	\$437,942.00	\$0.00	\$0.00	\$296,798.00	\$23,524.00	\$70,572.00	\$47,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,942.00	\$0.00
83-12	Estatal 2024	\$188,192.00	\$0.00	\$0.00	\$47,048.00	\$23,524.00	\$70,572.00	\$47,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,192.00	\$0.00
83-12-0001	Convenio de Coordinacion en Mate	\$188,192.00	\$0.00	\$0.00	\$47,048.00	\$23,524.00	\$70,572.00	\$47,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,192.00	\$0.00
83-13	Federal 2024	\$249,750.00	\$0.00	\$0.00	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00	\$0.00
83-13-1	Recursos destinados a acciones de	\$249,750.00	\$0.00	\$0.00	\$249,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,750.00	\$0.00
Total		\$179,656,379.25	\$10,523,051.87	\$17,360,869.13	\$13,073,518.20	\$17,784,973.05	\$15,422,063.69	\$13,196,098.54	\$14,882,908.00	\$16,506,843.50	\$11,432,629.71	\$10,955,567.31	\$15,146,910.79	\$14,340,113.54	\$170,625,547.33	\$9,030,831.92

DR. CARLOS NAVARRO CORZA

PRESIDENTE MUNICIPAL

CP. LAURA ADELINA HUERTA OROZCO
 TESORERO MUNICIPAL

LIC. ANA LAURA LUCATERO ORTIZ

SÍNDICA MUNICIPAL

LC. VIRIDIANA MONTERO BUCIO
 CONTRALORA MUNICIPAL