



Municipio de Tancitaro
ESTADO DE MICHOACAN
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 31/dic./2024

Usu: Toñolopez
 Rep: rptEstadoPresupuest

Fecha y 06/feb./2025
 12:09 p. m.

Ramo o Dependencia / Función / Programas y proyectos de inversión		Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia											
	DESARROLLO SOCIAL	\$45,691,354.22	\$6,311,260...	\$52,002,615.21	\$48,082,714.42	\$3,919,900.79	\$48,082,714.40	\$0.02	\$3,919,900.81	\$48,082,714.40	\$48,082,714.40	\$0.00
2100	PROTECCIÓN AMBIENTAL											
4	PROYECTOS DE INVERSIÓN	\$343,000.00	\$297,971.51	\$640,971.51	\$638,362.46	\$2,609.05	\$638,362.46	\$0.00	\$2,609.05	\$638,362.46	\$638,362.46	\$0.00
48	CONSTRUCCION DE DRENAJE SANITARIO EN	\$343,000.00	\$0.00	\$343,000.00	\$340,642.33	\$2,357.67	\$340,642.33	\$0.00	\$2,357.67	\$340,642.33	\$340,642.33	\$0.00
67	CONSTRUCCION DE DRENAJE SANITARIO, LC	\$0.00	\$193,962.01	\$193,962.01	\$193,710.63	\$251.38	\$193,710.63	\$0.00	\$251.38	\$193,710.63	\$193,710.63	\$0.00
70	CONTRUCCION DE DRENAJE PLUVIAL EN EL	\$0.00	\$104,009.50	\$104,009.50	\$104,009.50	\$0.00	\$104,009.50	\$0.00	\$0.00	\$104,009.50	\$104,009.50	\$0.00
	PROTECCIÓN AMBIENTAL	\$343,000.00	\$297,971.51	\$640,971.51	\$638,362.46	\$2,609.05	\$638,362.46	\$0.00	\$2,609.05	\$638,362.46	\$638,362.46	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
4	PROYECTOS DE INVERSIÓN	\$38,002,456.41	\$1,937,515.51	\$39,939,971.92	\$36,377,611.39	\$3,562,360.53	\$36,377,611.37	\$0.02	\$3,562,360.55	\$36,377,611.37	\$36,377,611.37	\$0.00
31	REHABILITACIÓN DE CARRETERA EN EL MUN	\$2,405,123.39	\$747,390.26	\$3,152,513.65	\$3,120,929.40	\$31,584.25	\$3,120,929.40	\$0.00	\$31,584.25	\$3,120,929.40	\$3,120,929.40	\$0.00
32	CONSTRUCCION DE PAVIMENTACION EN EL I	\$850,000.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	CONSTRUCCION DE ELECTRIFICACION EN EI	\$340,476.19	-\$340,476.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	CONSTRUCCION DE PAVIMENTACION EN EL I	\$2,380,952.38	\$0.00	\$2,380,952.38	\$2,375,005.13	\$5,947.25	\$2,375,005.12	\$0.01	\$5,947.26	\$2,375,005.12	\$2,375,005.12	\$0.00
37	CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,291,952.95	\$8,047.05	\$1,291,952.95	\$0.00	\$8,047.05	\$1,291,952.95	\$1,291,952.95	\$0.00
38	CONSTRUCCION DE PAVIMENTACION EN EL I	\$2,380,952.38	\$0.00	\$2,380,952.38	\$2,373,557.37	\$7,395.01	\$2,373,557.37	\$0.00	\$7,395.01	\$2,373,557.37	\$2,373,557.37	\$0.00
40	CONSTRUCCIÓN DE PAVIMENTACION EN EL I	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,486,282.13	\$13,717.87	\$1,486,282.13	\$0.00	\$13,717.87	\$1,486,282.13	\$1,486,282.13	\$0.00
41	REHABILITACION DE CARRETERA CON ASFAI	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$1,100,000.00	-\$1,100,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	\$5,000,000.00	\$0.00	\$5,000,000.00	\$4,984,972.03	\$15,027.97	\$4,984,972.03	\$0.00	\$15,027.97	\$4,984,972.03	\$4,984,972.03	\$0.00
44	CONSTRUCCION DE PAVIMENTACION EN EL I	\$2,380,952.38	\$0.00	\$2,380,952.38	\$2,315,416.60	\$65,535.78	\$2,315,416.59	\$0.01	\$65,535.79	\$2,315,416.59	\$2,315,416.59	\$0.00
46	CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	\$1,890,000.00	-\$1,841,61...	\$48,383.52	\$0.00	\$48,383.52	\$0.00	\$0.00	\$48,383.52	\$0.00	\$0.00	\$0.00
47	CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	\$1,620,000.00	\$0.00	\$1,620,000.00	\$1,615,354.71	\$4,645.29	\$1,615,354.71	\$0.00	\$4,645.29	\$1,615,354.71	\$1,615,354.71	\$0.00
49	CONSTRUCCION DE RED DE AGUA ENTUBAD	\$253,999.64	\$0.00	\$253,999.64	\$251,247.80	\$2,751.84	\$251,247.80	\$0.00	\$2,751.84	\$251,247.80	\$251,247.80	\$0.00
51	CONSTRUCCIÓN DE CERCO PERIMETRAL Y I	\$1,200,000.00	\$47,486.40	\$1,247,486.40	\$0.00	\$1,247,486.40	\$0.00	\$0.00	\$1,247,486.40	\$0.00	\$0.00	\$0.00
53	CONSTRUCCIÓN DE PANTEON EN EL MUNICI	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
54	CONSTRUCCIÓN DE RED DE (AGUA POTABLE	\$5,000,000.00	\$400,000.00	\$5,400,000.00	\$5,359,692.92	\$40,307.08	\$5,359,692.92	\$0.00	\$40,307.08	\$5,359,692.92	\$5,359,692.92	\$0.00
55	PROYECTO INTEGRAL DE AGUA POTABLE Y I	\$3,400,000.05	-\$247,486.40	\$3,152,513.65	\$3,144,884.36	\$7,629.29	\$3,144,884.36	\$0.00	\$7,629.29	\$3,144,884.36	\$3,144,884.36	\$0.00
56	CONSTRUCCION DE DEPOSITO DE AGUA PO	\$0.00	\$974,320.00	\$974,320.00	\$974,221.08	\$98.92	\$974,221.08	\$0.00	\$98.92	\$974,221.08	\$974,221.08	\$0.00
60	PAVIMENTACION A BASE DE CONCRETO HIDI	\$0.00	\$249,750.00	\$249,750.00	\$249,750.00	\$0.00	\$249,750.00	\$0.00	\$0.00	\$249,750.00	\$249,750.00	\$0.00
64	CONSTRUCCION DE PAVIMENTACION EN EL I	\$0.00	\$1,661,616...	\$1,661,616.48	\$1,658,878.69	\$2,737.79	\$1,658,878.69	\$0.00	\$2,737.79	\$1,658,878.69	\$1,658,878.69	\$0.00
65	CONSTRUCCION DE RED DE AGUA POTABLE	\$0.00	\$180,000.00	\$180,000.00	\$174,824.52	\$5,175.48	\$174,824.52	\$0.00	\$5,175.48	\$174,824.52	\$174,824.52	\$0.00
66	CONTRUCCION DE PAVIMENTACION EN EL M	\$0.00	\$657,110.57	\$657,110.57	\$607,067.64	\$50,042.93	\$607,067.64	\$0.00	\$50,042.93	\$607,067.64	\$607,067.64	\$0.00
68	CONSTRUCCION DE RED DE AGUA ENTUBAD	\$0.00	\$132,515.96	\$132,515.96	\$132,401.56	\$114.40	\$132,401.56	\$0.00	\$114.40	\$132,401.56	\$132,401.56	\$0.00
69	CONSTRUCCION DE PAVIMENTACION EN EL I	\$0.00	\$2,220,240...	\$2,220,240.00	\$2,217,002.61	\$3,237.39	\$2,217,002.61	\$0.00	\$3,237.39	\$2,217,002.61	\$2,217,002.61	\$0.00
71	CONSTRUCCION DE PAVIMENTACION EN EL I	\$0.00	\$1,020,683...	\$1,020,683.05	\$1,019,954.82	\$728.23	\$1,019,954.82	\$0.00	\$728.23	\$1,019,954.82	\$1,019,954.82	\$0.00
72	CONSTRUCCION DE RED DE AGUA ENTUBAD	\$0.00	\$79,316.95	\$79,316.95	\$78,522.95	\$794.00	\$78,522.95	\$0.00	\$794.00	\$78,522.95	\$78,522.95	\$0.00
77	CONSTRUCCION DE PAVIMENTACION EN EL I	\$0.00	\$100,000.00	\$100,000.00	\$99,027.21	\$972.79	\$99,027.21	\$0.00	\$972.79	\$99,027.21	\$99,027.21	\$0.00



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78	CONSTRUCCION DE PAVIMENTACION EN EL I	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
79	REHABILITACIÓN DE CAMINO EN EL MUNICIP	\$0.00	\$468,720.00	\$468,720.00	\$468,720.00	\$0.00	\$468,720.00	\$0.00	\$0.00	\$468,720.00	\$468,720.00	\$0.00
80	CONSTRUCCIÓN DE DRENAJE PLUVIAL EN E	\$0.00	\$277,944.91	\$277,944.91	\$277,944.91	\$0.00	\$277,944.91	\$0.00	\$0.00	\$277,944.91	\$277,944.91	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$38,002,456.41	\$1,937,515...	\$39,939,971.92	\$36,377,611.39	\$3,562,360.53	\$36,377,611.37	\$0.02	\$3,562,360.55	\$36,377,611.37	\$36,377,611.37	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES												
4	PROYECTOS DE INVERSIÓN	\$0.00	\$817,599.09	\$817,599.09	\$817,599.09	\$0.00	\$817,599.09	\$0.00	\$0.00	\$817,599.09	\$817,599.09	\$0.00
63	REHABILITACION DE PLAZA PUBLICA EN EL M	\$0.00	\$817,599.09	\$817,599.09	\$817,599.09	\$0.00	\$817,599.09	\$0.00	\$0.00	\$817,599.09	\$817,599.09	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA		\$0.00	\$817,599.09	\$817,599.09	\$817,599.09	\$0.00	\$817,599.09	\$0.00	\$0.00	\$817,599.09	\$817,599.09	\$0.00
2500 EDUCACIÓN												
4	PROYECTOS DE INVERSIÓN	\$7,345,897.81	\$3,258,174.88	\$10,604,072.69	\$10,249,141.48	\$354,931.21	\$10,249,141.48	\$0.00	\$354,931.21	\$10,249,141.48	\$10,249,141.48	\$0.00
29	CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$650,000.00	\$0.00	\$650,000.00	\$595,085.50	\$54,914.50	\$595,085.50	\$0.00	\$54,914.50	\$595,085.50	\$595,085.50	\$0.00
30	CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$490,000.00	-\$125.67	\$489,874.33	\$411,474.33	\$78,400.00	\$411,474.33	\$0.00	\$78,400.00	\$411,474.33	\$411,474.33	\$0.00
35	TECHADO EN AREA DE IMPARTICION DE EDU	\$1,200,000.00	\$21,000.00	\$1,221,000.00	\$1,200,000.00	\$21,000.00	\$1,200,000.00	\$0.00	\$21,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
36	TECHADO EN AREA DE IMPARTICION DE EDU	\$1,568,363.37	\$0.00	\$1,568,363.37	\$1,561,545.34	\$6,818.03	\$1,561,545.34	\$0.00	\$6,818.03	\$1,561,545.34	\$1,561,545.34	\$0.00
39	TECHADO EN AREA DE IMPARTICION DE EDU	\$1,568,363.37	\$0.00	\$1,568,363.37	\$1,558,846.42	\$9,516.95	\$1,558,846.42	\$0.00	\$9,516.95	\$1,558,846.42	\$1,558,846.42	\$0.00
45	TECHADO EN AREA DE IMPARTICION DE EDU	\$1,094,851.07	-\$340,592.92	\$754,258.15	\$754,258.15	\$0.00	\$754,258.15	\$0.00	\$0.00	\$754,258.15	\$754,258.15	\$0.00
52	AMPLIACIÓN DE TECHUMBRE EN EL MUNICIP	\$774,320.00	-\$774,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	AMPLIACION DE TECHUMBRE EN EXPLANAD/	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
58	CONSTRUCCION DE MODULO DE SANITARIO:	\$0.00	\$324,539.00	\$324,539.00	\$324,538.88	\$0.12	\$324,538.88	\$0.00	\$0.12	\$324,538.88	\$324,538.88	\$0.00
61	CONSTRUCCION DE MURO PERIMETRAL EN I	\$0.00	\$340,592.92	\$340,592.92	\$340,592.92	\$0.00	\$340,592.92	\$0.00	\$0.00	\$340,592.92	\$340,592.92	\$0.00
73	CONSTRUCCION DE TECHADO EN AREA DE I	\$0.00	\$1,450,000...	\$1,450,000.00	\$1,412,993.96	\$37,006.04	\$1,412,993.96	\$0.00	\$37,006.04	\$1,412,993.96	\$1,412,993.96	\$0.00
74	CONSTRUCCION DE TECHADO EN AREA DE I	\$0.00	\$1,396,053...	\$1,396,053.19	\$1,296,053.19	\$100,000.00	\$1,296,053.19	\$0.00	\$100,000.00	\$1,296,053.19	\$1,296,053.19	\$0.00
75	CONSTRUCCION DE MURO DE CONTENCIÓN	\$0.00	\$289,517.07	\$289,517.07	\$243,194.34	\$46,322.73	\$243,194.34	\$0.00	\$46,322.73	\$243,194.34	\$243,194.34	\$0.00
76	REHABILITACION DE AULA EN ESCUELA PRIM	\$0.00	\$158,694.57	\$158,694.57	\$158,312.38	\$382.19	\$158,312.38	\$0.00	\$382.19	\$158,312.38	\$158,312.38	\$0.00
81	REHABILITACION DE ESCUELA PRIMARIA JOE	\$0.00	\$192,816.72	\$192,816.72	\$192,246.07	\$570.65	\$192,246.07	\$0.00	\$570.65	\$192,246.07	\$192,246.07	\$0.00
EDUCACIÓN		\$7,345,897.81	\$3,258,174...	\$10,604,072.69	\$10,249,141.48	\$354,931.21	\$10,249,141.48	\$0.00	\$354,931.21	\$10,249,141.48	\$10,249,141.48	\$0.00
Sin Ramo/Dependencia		\$45,691,354.22	\$6,311,260...	\$52,002,615.21	\$48,082,714.42	\$3,919,900.79	\$48,082,714.40	\$0.02	\$3,919,900.81	\$48,082,714.40	\$48,082,714.40	\$0.00



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**Ampliaciones/
Aprobado(Reduciones)**

**Presupuesto
Vigente**

Comprometido

**Presupuesto
Disponible para
Comprometer**

Devengado

**Comprometido
No Devengado**

**Presupuesto
Sin Devengar**

Ejercido

Pagado

**Cuentas por
Pagar Deuda**

DR.CARLOS NAVARRO CORZA
PRESIDENTE MUNICIPAL

LIC. ANA LAURA LUCATERO ORTIZ
SÍNDICA MUNICIPAL

CP. LAURA ADELINA HUERTA OROZCO
TESORERO MUNICIPAL

LC. VIRIDIANA MONTERO BUCIO
CONTRALORA MUNICIPAL